ANNEX B

Batangas State University ARASOF-Nasugbu Procurement Monitoring Report as of January 1, 2022 to June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Library Books and Subscription of E-Journals and E-Books Lot 1	ARASOF-Nasugbu	NO	Competitive Bidding	22/10/2021		11/05/2021	12/01/2021	12/01/2021	12/08/2021	12/16/2021	16/12/2021	03/09/2022	03/21/2022	03/25/2022			GoP	726,480.00			722,560.00			COA / Internal Audit	29/10/2021	26/11/2021	26/11/2021	12/02/2021	10/12/2021		
	Procurement of Library Books and Subscription of E-Journals and E-Books Lot 2	ARASOF-Nasugbu	NO	Competitive Bidding	22/10/2021		11/05/2021	12/01/2021	12/01/2021	12/08/2021	12/16/2021	16/12/2021	03/09/2022	03/22/2022	03/25/2022			GoP	104,105.00			100,020.13			COA / Internal Audit	29/10/2021	26/11/2021	26/11/2021	12/02/2021	10/12/2021		
	Procurement of Library Books and Subscription of E-Journals and E-Books Lot 3	ARASOF-Nasugbu	NO	Competitive Bidding	22/10/2021		11/05/2021	12/01/2021	12/01/2021	12/08/2021	12/16/2021	16/12/2021	03/09/2022	03/24/2022	03/25/2022			GoP	158,565.00			155,565.00			COA / Internal Audit	29/10/2021	26/11/2021	26/11/2021	12/02/2021	10/12/2021		
	Procurement of Library Books and Subscription of E-Journals and E-Books Lot 4	ARASOF-Nasugbu	NO	Competitive Bidding	22/10/2021		11/05/2021	12/01/2021	12/01/2021	12/08/2021	12/16/2021	16/12/2021	03/09/2022	03/21/2022	03/25/2022			GoP	622,445.00			613,425.00			COA / Internal Audit	29/10/2021	26/11/2021	26/11/2021	12/02/2021	10/12/2021		
	Procurement of Library Books and Subscription of E-Journals and E-Books Lot 5	ARASOF-Nasugbu	NO	Competitive Bidding	22/10/2021		11/05/2021	12/01/2021	12/01/2021	12/08/2021	12/16/2021	16/12/2021	03/09/2022	03/24/2022	03/25/2022			GoP	300,000.00			290,000.00			COA / Internal Audit	29/10/2021	26/11/2021	26/11/2021	12/02/2021	10/12/2021		
	Procurement of Library Books and Subscription of E-Journals and E-Books Lot 6	ARASOF-Nasugbu	NO	Competitive Bidding	22/10/2021		11/05/2021	12/01/2021	12/01/2021	12/08/2021	12/16/2021	16/12/2021	03/09/2022	03/24/2022	03/25/2022			GoP	275,000.00			270,000.00			COA / Internal Audit	29/10/2021	26/11/2021	26/11/2021	12/02/2021	10/12/2021		
	Procurement of Additional Airconditioning	ARASOF-Nasugbu	NO	Competitive Bidding	11/04/2021		11/17/2021	12/09/2021	12/09/2021	12/16/2021	12/23/2021	12/23/2021	03/09/2022	03/28/2022	03/31/2022			GoP	2,220,235.98			2,098,123.00			COA / Internal Audit	12/11/2021	12/02/2021	12/02/2021	10/12/2021	17/12/2021		
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																		Total Alloted Budget of Procurement Activities		4404830.98											
																		Total Contract Price of Procurement Activites Conducted				4249693.13										
																		Total Savings (Total Alloted Budget - Total Contract Price)				155137.85										
ON-GOING PROCUREMENT ACTIVITIES																															
	Procurement of Motor Vehicles	ARASOF-Nasugbu	NO	Competitive Bidding	06/09/2022		06/23/2022											GoP	3,100,000.00						COA / Internal Audit	06/17/2022							
	Extension and Improvement of University Cafeteria and Canteen	ARASOF-Nasugbu	NO	Competitive Bidding	06/14/2022		06/30/2022											GoP	5,999,972.88						COA / Internal Audit	06/24/2022							
	Procurement of ICT Equipment	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	1,264,000.00														
	Procurement of Books for the Library Lot 1	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	575,583.00														
	Procurement of Books for the Library Lot 2	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	255,795.00														
	Procurement of Books for the Library Lot 3	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	360,915.00														
	Procurement of Books for the Library Lot 4	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	145,066.50														
	Procurement of Books for the Library Lot 5	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	643,983.00														
	Procurement of Books for the Library Lot 6	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	121,254.00														
	Procurement of Books for the Library Lot 7	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	448,507.00														
	Procurement of Books for the Library Lot 8	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	340,919.00														
	Procurement of Books for the Library Lot 9	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	336,489.00														
	Procurement of Books for the Library Lot 10	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022													GoP	169,213.00														
																		Total Alloted Budget of On-going Procurement Activities		12669207.36											

Prepared by:

Ms. MARIFE G. GALVEZO
BAC Secretariat

Recommended for Approval by:

Dr. LORISSA JOANNE B. BUENAS
BAC Chairperson

APPROVED:

Dr. ENRICO M. DALANGIN
Head of the Procuring Entity